



Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$309,006.08	\$3,309,006.08	\$135,068.76	\$135,068.76	\$3,173,937.32
Sindicatura	\$5,954,159.16	\$1,012,335.51	\$6,966,494.67	\$493,940.12	\$493,940.12	\$6,472,554.55
Regiduría	\$1,029,806.48	\$1,626,522.72	\$2,656,329.20	\$648,696.96	\$648,696.96	\$2,007,632.24
Secretaría del ayuntamiento	\$6,000,000.00	\$531,079.90	\$6,531,079.90	\$237,025.97	\$237,025.97	\$6,294,053.93
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$216,094.92	\$216,094.92	\$6,269,186.15
Organos Auxiliares	-	\$190,431.45	\$190,431.45	\$190,431.45	\$190,431.45	-
Presidente Municipal	\$3,523,359.40	\$3,926,970.73	\$7,450,330.13	\$1,788,280.69	\$1,788,280.69	\$5,662,049.44
Desarrollo Económico	\$3,540,000.00	\$1,357,486.93	\$4,897,486.93	\$625,705.89	\$625,705.89	\$4,271,781.04
Desarrollo social	\$3,540,000.00	\$3,027,062.55	\$6,567,062.55	\$1,386,588.02	\$1,386,588.02	\$5,180,474.53
Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$201,871.60	\$201,871.60	\$3,672,297.32
Dirección de Obras Públicas	\$308,158,522.71	\$76,154,463.49	\$384,312,986.20	\$13,249,715.81	\$13,249,715.81	\$371,063,270.39
Tesorería	\$260,068,534.49	\$-43,358,941.82	\$216,709,592.67	\$13,069,798.30	\$12,823,418.00	\$203,639,794.37
<b>Total del Gasto</b>	<b>\$604,214,382.24</b>	<b>\$45,735,867.53</b>	<b>\$649,950,249.77</b>	<b>\$32,243,218.49</b>	<b>\$31,996,838.19</b>	<b>\$617,707,031.28</b>



ING JESUS GUZMAN AVILES  
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
Sindico

C. LÚZ MARIA PÉREZ HERNÁNDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero

000057